



ATHLOS SPARTANS

Athlos Leadership Academy
Brooklyn Park, Minnesota

Finance Committee Meeting Minutes
June 27, 2023
12:00PM

Join Zoom Meeting:
<https://alabpmn.zoom.us/j/87959795232>

Agenda	Discussion	Minutes
Welcome and Call to Order a. Call to order by Principal b. Attendance	<ol style="list-style-type: none">1. Call to Order: 12:032. Attendees:<ul style="list-style-type: none">• Jennifer Geraghty• Caroline Walker• Ryan Nelson3. Ryan Nelson motion to approve the June 27 Finance Committee agenda.	Attendees: 2. Joy Blanchard absent
1. Financial Review 2. New Business	Summary of Key Financial Indicators Enrollment	Summary of Key Financial Indicators <ol style="list-style-type: none">1. Discussed Y23-24 School Year Budget including enrollment.2. See current enrollment numbers below. -Ms. Geraghty is working with our marketing team to increase the enrollment numbers to 900 over the next few weeks.

		Discussion about financials began, and will be continued tomorrow.
	<p>Recessed at 12:25pm.</p> <p>Meeting will continue June 28, 2023 at 11:00am.</p>	
<p>Welcome and Call to Order</p> <p>a. Call to order by Principal</p> <p>b. Attendance</p>	<ol style="list-style-type: none"> 1. Call to Order: 11:15 2. Attendees: <ul style="list-style-type: none"> • Jennifer Geraghty • Caroline Walker • Ryan Nelson • Joy Blanchard <p>Agenda:</p> <ol style="list-style-type: none"> 1. May Financials 2. Summer school ESSER funds to cover the curriculum for our STEM programming. 3. AEIA funding SY22-23 4. AEIA budget for SY23-24 5. Safety updates 	<p>Attendees:</p> <p>2. All present</p> <p>Minutes:</p> <ol style="list-style-type: none"> 1. May Financials are not available at this time. 2. We were able to utilize our summer school ESSER funds to cover the curriculum for our STEM programming. 3. Books have been ordered with the AEIA funding for classrooms this year. 4. Jennifer Geraghty and Caroline Walker have created a budget for next years AEIA funding. 5. Jennifer Geraghty proposed an updated security and

		safety plan regarding protecting entrances to the school and campus.
	Meeting adjourned at 11:35 am.	
<p>◆ Next Finance Committee meeting: Jul 25, 2023</p>		

Total Enrolled

TOTALS	806
Pre-K	32
K	66
1st	72
2nd	99
3rd	88
4th	105
5th	95
6th	86
7th	96
8th	67